

Key Performance Indicator (KPI)	FY 2017 Provincial Target/Output														
	Oriental Mindoro														
	Target 2017	January	February	March	April	May	June	July	August	September	October	November	December	Output	% Accomplishment
<b>Employability Increased and/or Enhanced</b>															
<i>Percentage (85%) of TVET Graduates that were certified*</i>	14,689	403	378	1,493	1,210	1,067	1,652	1,508	1,118	1,013			9,842	67%	
<i>Percentage (65%) of graduates from Technical Vocational Courses that are employed*</i>	11,233		208	1,179	605	403	1,211	1,521	5,294	1,280			11,701	104%	
<b>Formulation of TESD Policies</b>															
<i>Number of policies developed and issued or updated and disseminated *</i>	21				16				81	24			121	576%	
<i>Percentage of stakeholders who rate policies as good or better *</i>	93%												0%	0%	
<i>Percentage of policies that are updated, issued and disseminated in the last three (3) years *</i>	86%								100%				100%	116%	
Number of tech/voc providers provided with Labor Market Information Report *	46				31	15	0						46	100%	
Number of National, Regional and Provincial Technical Education and Skills Development Plan 2017-2022 formulated	1						0		0				0	0%	
Number of Institutional Development Plan 2017-2022	1						0		1				1	100%	
Number of National, Regional and Provincial TVET Situationer prepared and posted in the website	1			1			1			1			3	300%	
<b>Institution-Based Program</b>															
Number of Institution-based Programs' Enrollees**	11,155	521	556	226	279	632	475	1190	5604	4535			14018	126%	
Number of Institution-based Programs' Graduates	10,040	359	136	170	312	382	929	306	4945	3513			11052	110%	
<b>Enterprise-Based/ Apprenticeship Program</b>															
Number of Enterprise-based/Apprenticeship Program Enrollees **	126								338	7			345	274%	
Number of Enterprise-based/Apprenticeship Program Graduates	113								325	13			338	299%	
<b>Community-Based Program</b>															
Number of Community-based Programs' Enrollees **	7,920	936	656	813	891	2608	1594	1941	778	1290			11507	145%	
Number of Community-based Programs' Graduates	7,128	607	745	816	829	2615	1746	1819	778	1106			11061	155%	
<b>Special Training for Employment Program (STEP)</b>															
Number of Special Training for Employment Program (STEP) Enrollees **	178								25				25	14%	
Number of Special Training for Employment Program (STEP) Graduates	160					32							32	20%	
<b>Private Education Student Financial Assistance (PESFA)</b>															
Number of Private Education Student Financial Assistance (PESFA) Enrollees **	123	30	30						19				79	64%	
Number of Private Education Student Financial Assistance (PESFA) Graduates	111	14			16	23							53	48%	
<b>Training for Work Scholarship Program (TWSP)</b>															
<i>Number of TWSP subsidized enrollees *</i>	1,645	915	427	125	72	175	375	305	250	259			2903	176%	
<i>Number of TWSP subsidized graduates *</i>	1,481	68			140	284	250	148	303	346			1539	104%	
<b>17 Point TVET Reform and Development Agenda</b>															
<i>Number of barangays surveyed for skills mapping</i>	383	98	110	70	28	15	23	12	70	12			438	114%	
<i>Percentage of online scholarship applicants assisted</i>	100%	80%	80%	80%	100%	100%	100%	100%	100%	100%			840%	840%	
<i>Percentage of walk-in scholarship applicants assisted</i>	100%	90%	80%	80%	95%	100%	100%	100%	100%	100%			845%	845%	
<i>Number of drug dependents trained</i>	75			4	14	52	29	2					101	135%	
<i>Number of inmates and immediate members of their families trained</i>	20				25	70	35						130	650%	
<i>Number of OFWs provided assistance</i>	27	3	4			21	4	15	21	19			87	322%	
<i>Number of Indigenous People (IP) trained</i>	70	2	3	14	186	18	25	8	5	79			340	486%	
<i>Number of PWDs trained</i>	25				2	25	8	2		1			38	152%	
<i>Number of women trained</i>	50	25			25	135	59	48	19	59			370	740%	
<i>Number of TESDA Alumni trained</i>	50				103	59	38		38				238	476%	
<i>Number of Solo Parents trained</i>	50	3	5	4	1	25	8	32	2	13			93	186%	
<i>Number of Entrepreneurs and Families trained</i>	200				130	297	119		50	55			651	326%	
<i>Number of partnership forged with SUCs/LUCs</i>	2									2			2	100%	





Training opportunities to 80% of staff provided by end of the year	80%													0%	0%
TESDA Green Programs implemented and sustained year-round	1													0	0%
<i>100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority:</i>	100%									100%				100%	100%
- Agency's mandates and functions, names of its officials with their position and designation, and contact information.	1									1				1	100%
- Approved budgets and corresponding targets immediately upon approval of 2017 GAA.	1									1				1	100%
- Modifications made pursuant to the general and special provisions in GAA 2017	1													0	0%
- Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants - every end of quarter	1													0	0%
- Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their target beneficiaries	1													0	0%
- Status of implementation of said programs/projects and project evaluation and /or assessment reports - every end of quarter.	1													0	0%
- Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014	1									1				1	100%
- Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance, income collected and its sources, expenditures and ending balances for the preceding fiscal year	1									1				1	100%
- System Ranking of Delivery Units and Individuals	1													0	0%
- Quality Management System Certified by international certifying body or Agency Operations Manual	1													0	0%
- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013: • Pending Cases • Released Decision • Cases with Entry Judgement	1													0	0%
- Net Worth of Officials, as required under CSC Republic Act No. 6713	1									1				1	100%
- COA Annual Audit Report	1									1				1	100%

**Note:**  
**1. Those in red pertains to 2017 GAA Requirements; GAA FY 2017 Indicators**  
**2. Those in blue pertains to 17th Point TESDA Reform and Development Agenda**